

# FISCAL NOTE

**Bill #:** HB0110

**Title:** Identity theft passport for victims of identity theft

**Primary Sponsor:** Furey, K

**Status:** As Introduced

Sponsor signature

Date

David Ewer, Budget Director

Date

## Fiscal Summary

	<b><u>FY 2006 Difference</u></b>	<b><u>FY 2007 Difference</u></b>
<b>Expenditures:</b>		
General Fund	\$2,000	\$2,000
<b>Revenue:</b>		
General Fund	\$0	\$0
<b>Net Impact on General Fund Balance:</b>	\$0	\$0

- |   |  |
|---|--|
| <input type="checkbox"/> Significant Local Gov. Impact    | <input type="checkbox"/> Technical Concerns                      |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts           |
| <input type="checkbox"/> Dedicated Revenue Form Attached  | <input checked="" type="checkbox"/> Needs to be included in HB 2 |

## Fiscal Analysis

### Department of Justice (DOJ)

1. It is expected that approximately 300 individuals will apply for Identity Theft Passports each year through their local law enforcement agency (LEA).
2. Completed paperwork will be faxed to the Office of Victim Services & Restorative Justice (OVSJRJ) from the LEA, thereby eliminating costs for envelopes and postage. The LEA would incur costs for staff time, paper, and long distance faxing charges.
3. Existing OVSJRJ staff will process Passport requests.
4. An increase to the OVSJRJ budget will be required. \$1,000 for creation, printing, and marketing costs (new forms and the Passports themselves); \$500 for postage (mailing the Passports); and \$500 for basic office supplies (letterhead, envelopes, folders, copier toner, etc.). This costs total a \$2,000 increase in operating expenses.
5. There will be no charge to Passport program participants.
6. Program costs will be covered from existing general fund budgets.

**Fiscal Note Request HB0110, As Introduced**  
(continued)

**FISCAL IMPACT:**

	<u>FY 2006 Difference</u>	<u>FY 2007 Difference</u>
<u>Expenditures:</u>		
Operating Expenses	\$2,000	\$2,000
<u>Funding of Expenditures:</u>		
General Fund (01)	\$2,000	\$2,000
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>		
General Fund (01)	(\$2,000)	(\$2,000)

**EFFECT ON COUNTY OR OTHER LOCAL REVENUES OR EXPENDITURES:**

1. Local law enforcement agencies (LEA) will incur costs for staff time, paper, and long distance faxing charges.